



# Watertown School Committee

30 Common Street Watertown, Massachusetts 02472-3492

Phone: 617-926-7700

Fax: 617-923-1234

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John Portz, Chairperson  
Kendra Foley, Vice-Chairperson  
Guido Guidotti, Secretary  
Eileen Hsü-Balzer  
Candace Miller  
Mark Sideris  
Elizabeth Yusem

**Meeting of the Budget & Finance Subcommittee  
Monday, December 12, 2016  
6:30PM  
Innovation Lab, 3<sup>rd</sup> Floor  
30 Common Street, Watertown, MA 02472**

- I. Call to Order
- II. Discussion
  - a. Review FY17 Budget Reporting Process
  - b. FY18 Budget Calendar and Priorities
  - c. FY18 “Roll-up” (Level Service) Budget
  - d. Enrollment Projections
- III. Adjournment