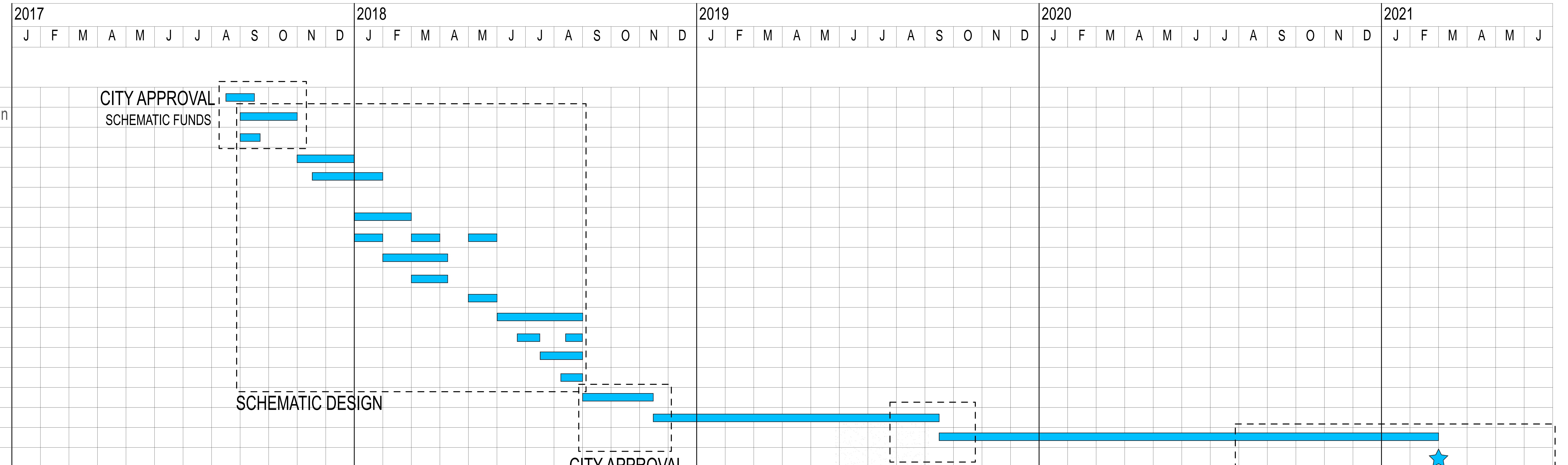




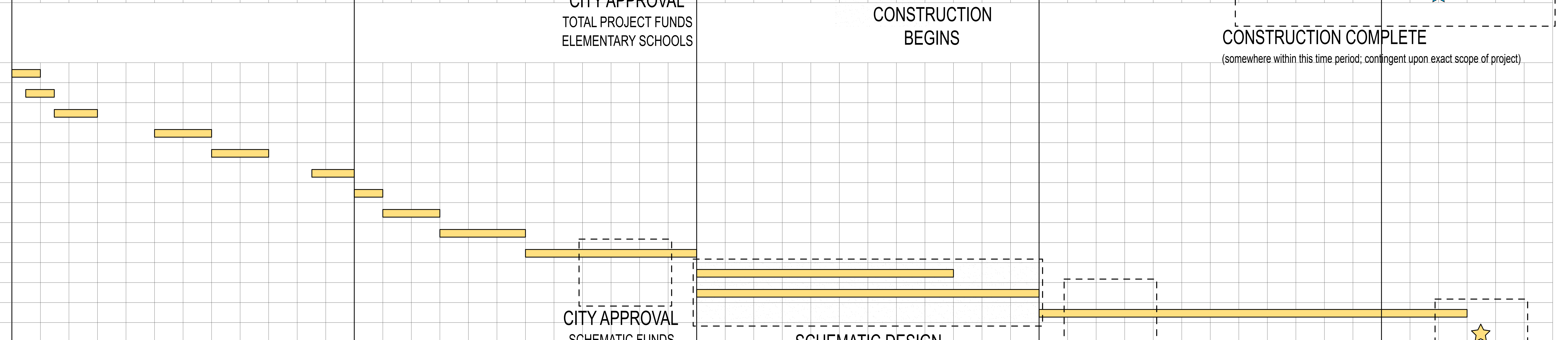
Watertown Elementary Schools

- Approve proceeding w/ three elementary school projects
- Procure OPM/designer services for preliminary & schematic design
- Establish building committee to steer project
- Begin detailed programming for each elementary school
- Complete geo-tech and environmental investigations, traffic study, and site survey at each elementary school site
- Develop preliminary design and phasing solutions
- Conduct community meetings for each elementary school
- Preliminary meetings with planning, zoning, police & fire
- Develop preliminary design project cost estimates
- Select preferred option at each school
- Proceed w/ schematic design on each elementary school
- Community meetings on proposed design solution
- Schematic design cost estimates
- Establish total budget for elementary school projects
- City approval for total project funds for elementary schools
- Prepare design development and construction documents
- Construction
- Occupancy of completed elementary school projects



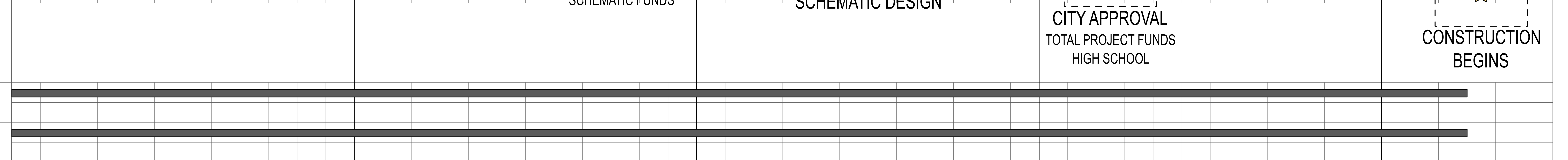
Watertown High School

- Review previous Statements of Interest (SOIs)
- Align SOI w/ MSBA priorities
- Finalize and submit new SOI
- Arrange legislators tour and review of SOI
- Prepare for MSBA senior study visits
- MSBA invitation to eligibility
- Eligibility period - Initial Compliance Certification (ICC)
- Eligibility period - School Building Committee (SBC)
- Eligibility period - Education Profile and Enrollment Projections
- Eligibility period - Maintenance Documents
- Eligibility period - City Approval / Local Authorization of Funding
- Feasibility and schematic design
- Design development and construction documents
- Construction Commencement



Phillips Administration Building

- Keep available for possible relief during elementary school construction
- Keep available as part of planning and potential expansion or support for high school project



Watertown Middle School

- Prepare and submit Statement of Interest (SOI)
- Prepare for MSBA senior study visits
- MSBA invitation to eligibility
- Eligibility period - Initial Compliance Certification (ICC)
- Eligibility period - School Building Committee (SBC)
- Eligibility period - Education Profile and Enrollment Projections
- Eligibility period - Maintenance Documents
- Eligibility period - Local Authorization of Funding
- Feasibility and schematic design
- Design development and construction documents
- Construction Commencement (Estimated for 2024)

