

WATERTOWN PUBLIC SCHOOLS
PROFESSIONAL STAFFING

LOCATION		PROGRAM		FY10 FTE'S	FY10 AMOUNT	FY11 FTE'S	FY11 AMOUNT
1	HIGH SCH	311	HS ELL	2.20	130,398	2.20	138,565
		312	HS ENGLISH LANGUAGE ARTS	6.80	530,785	6.80	530,785
		314	HS MATH	7.60	516,337	7.60	535,469
		316	HS SCIENCE	7.00	451,535	7.00	466,166
		318	HS SOCIAL STUDIES	7.00	526,158	7.00	535,202
		320	HS WORLD LANGUAGE	5.00	366,647	5.00	370,367
		322	HS HEALTH & PE	3.40	278,975	3.40	279,775
		324	HS ART	2.00	145,403	2.00	146,203
		325	HS MUSIC	0.77	58,525	0.77	59,600
		328	HS TV PRODUCTION	0.70	39,715	0.70	41,702
		330	HS FAMILY & CONSUMER SCIENCE	1.00	73,428	1.00	73,428
		331	HS BUSINESS	1.00	54,032	1.00	56,735
		332	HS INDUSTRIAL TECHNOLOGY	2.40	190,149	2.40	190,149
		340	HS LIBRARY/MEDIA	1.00	82,595	1.00	82,595
		342	HS GUIDANCE & TESTING	3.25	224,108	3.25	234,429
		382	HS SCHOOL LEADERSHIP	3.00	319,167	3.00	319,167
		416	LANGUAGE BASED LD PROGRAM	1.00	80,098	1.00	80,098
		418	BEHAVIORAL ADJUSTMENT PROGRAM	2.00	157,544	2.00	158,344
		422	SPED RESOURCE ROOM		0	0.00	0
		426	DEVELOPMENTALLY DISABLED	2.00	136,027	2.00	139,156
432	SPEECH & LANGUAGE	0.00	0	0.00	0		
440	OT/PT	0.10	7,343	0.10	7,343		
442	PSYCHOLOGICAL SERVICES	1.00	59,618	1.00	62,599		
448	SPED STUDENT EVALUATION	1.00	93,517	1.00	93,517		
HIGH SCH Total				61.22	4,522,106	61.22	4,601,397
1 Total				61.22	4,522,106	61.22	4,601,397
2	MIDDLE S	211	MS ELL	2.70	190,652	2.70	193,060
		212	MS ENGLISH LANGUAGE ARTS	5.60	347,536	5.60	360,658
		213	MS DEVELOPMENTAL READING	0.40	21,408	0.40	22,478
		214	MS MATH	5.50	315,232	5.50	327,317
		216	MS SCIENCE	6.00	412,487	6.00	425,146
		218	MS SOCIAL STUDIES	5.30	393,380	5.30	396,065
		220	MS WORLD LANGUAGE	3.00	157,346	3.00	165,208
		222	MS HEALTH & PE	2.00	161,318	2.00	161,593
		224	MS ART	1.00	45,418	1.00	49,960
		225	MS MUSIC	1.90	152,319	1.90	152,319
		232	MS INDUSTRIAL TECHNOLOGY	1.00	67,005	1.00	70,354
		240	MS LIBRARY/MEDIA	1.00	83,145	1.00	83,145
		242	MS GUIDANCE & TESTING	3.00	195,537	3.00	201,156
		282	MS SCHOOL LEADERSHIP	2.00	206,743	2.00	206,743
		418	BEHAVIORAL ADJUSTMENT PROGRAM	1.00	86,144	1.00	86,144
		422	SPED RESOURCE ROOM	5.50	356,383	5.50	370,550
		426	DEVELOPMENTALLY DISABLED	2.00	139,066	2.00	141,876
		432	SPEECH & LANGUAGE	1.00	65,728	1.00	69,015
		440	OT/PT	0.20	14,686	0.20	14,686
		448	SPED STUDENT EVALUATION	1.00	93,517	1.00	93,517
241	MS INSTRUCTIONAL TECHNOLOGY	0.10	4,243	0.10	4,455		
MIDDLE SCH Total				51.20	3,509,292	51.20	3,595,446
2 Total				51.20	3,509,292	51.20	3,595,446
3	CUNNIFF	112	ELEMENTARY BASIC SKILLS	13.50	909,448	13.50	930,521
		115	ELEMENTARY DEVELOPMENTAL READING	2.00	138,231	2.00	141,359
		116	ELEMENTARY ART	0.50	30,978	0.50	32,527
		118	ELEMENTARY MUSIC	1.11	65,983	1.11	66,190
		120	ELEMENTARY PE/HEALTH	1.17	71,178	1.17	72,638

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3	CUNNIFF	122	ELEMENTARY ELL	1.50	70,712	1.50	76,752
		131	ELEMENTARY INSTRUCTIONAL TECHNOLOGY	1.00	73,428	1.00	73,428
		132	ELEMENTARY GUIDANCE	1.00	71,776	1.00	75,362
		138	ELEMENTARY SCHOOL LEADERSHIP	1.00	113,109	1.00	113,109
		418	BEHAVIORAL ADJUSTMENT PROGRAM	0.50	43,897	0.50	44,297
		422	SPED RESOURCE ROOM	1.50	100,462	1.50	104,662
		426	DEVELOPMENTALLY DISABLED	1.00	73,428	1.00	73,428
		432	SPEECH & LANGUAGE	1.00	46,817	1.00	49,158
		440	OT/PT	0.20	14,686	0.20	14,686
		448	SPED STUDENT EVALUATION	0.50	40,897	0.50	40,897
CUNNIFF Total				27.48	1,865,030	27.48	1,909,015
3 Total				27.48	1,865,030	27.48	1,909,015
4	HOSMER	112	ELEMENTARY BASIC SKILLS	26.00	1,844,030	26.00	1,896,418
		115	ELEMENTARY DEVELOPMENTAL READING	3.00	230,047	3.00	235,325
		116	ELEMENTARY ART	1.00	73,428	1.00	73,428
		118	ELEMENTARY MUSIC	1.21	71,970	1.21	72,096
		120	ELEMENTARY PE/HEALTH	2.17	126,277	2.17	129,513
		122	ELEMENTARY ELL	3.40	219,097	3.40	226,554
		130	ELEMENTARY LIBRARY MEDIA	0.50	23,169	0.50	24,326
		131	ELEMENTARY INSTRUCTIONAL TECHNOLOGY	1.00	54,032	1.00	56,735
		132	ELEMENTARY GUIDANCE	2.00	146,958	2.00	150,150
		138	ELEMENTARY SCHOOL LEADERSHIP	2.00	210,050	2.00	210,050
		410	SPED PRESCHOOL	4.50	217,493	4.50	296,869
		418	BEHAVIORAL ADJUSTMENT PROGRAM	1.00	62,599	1.00	65,728
		422	SPED RESOURCE ROOM	1.00	56,196	1.00	59,006
		426	DEVELOPMENTALLY DISABLED	2.00	142,168	2.00	145,267
		432	SPEECH & LANGUAGE	4.50	311,911	4.50	319,077
440	OT/PT	1.30	95,456	1.30	95,456		
448	SPED STUDENT EVALUATION	1.00	83,545	1.00	83,545		
HOSMER Total				57.58	3,968,426	57.58	4,139,543
4 Total				57.58	3,968,426	57.58	4,139,543
5	LOWELL	112	ELEMENTARY BASIC SKILLS	19.50	1,294,525	19.50	1,319,275
		115	ELEMENTARY DEVELOPMENTAL READING	2.00	116,691	2.00	125,084
		116	ELEMENTARY ART	1.00	63,765	1.00	68,547
		118	ELEMENTARY MUSIC	1.21	79,179	1.21	79,666
		120	ELEMENTARY PE/HEALTH	1.67	120,837	1.67	121,758
		122	ELEMENTARY ELL	2.00	140,686	2.00	143,936
		130	ELEMENTARY LIBRARY MEDIA	0.50	23,169	0.50	24,326
		131	ELEMENTARY INSTRUCTIONAL TECHNOLOGY	1.00	56,735	1.00	59,574
		132	ELEMENTARY GUIDANCE	1.00	75,631	1.00	75,631
		138	ELEMENTARY SCHOOL LEADERSHIP	1.00	104,475	1.00	104,475
		418	BEHAVIORAL ADJUSTMENT PROGRAM	0.50	39,706	0.50	39,706
		422	SPED RESOURCE ROOM	3.30	254,803	3.30	260,201
		426	DEVELOPMENTALLY DISABLED	3.00	172,887	3.00	183,290
		432	SPEECH & LANGUAGE	1.00	82,595	1.00	82,595
		440	OT/PT	0.20	14,686	0.20	14,686
448	SPED STUDENT EVALUATION	0.50	40,506	0.50	40,506		
LOWELL Total				39.38	2,680,877	39.38	2,743,258
5 Total				39.38	2,680,877	39.38	2,743,258
9	DISTRICT	448	SPED STUDENT EVALUATION	1.00	83,200	1.00	83,200
		452	SPED PROGRAM LEADERSHIP	1.00	117,260	1.00	117,260
		620	EARLY CHILDHOOD EDUCATION	0.40	27,419	0.40	27,419
		631	SEC OCCUPATIONAL EDUCATION	0.60	58,610	0.60	58,610
		632	HS ENGLISH LANGUAGE ARTS	0.55	33,550	0.55	33,550

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LOCATION		PROGRAM		FY10 FTE'S	FY10 AMOUNT	FY11 FTE'S	FY11 AMOUNT
9	DISTRICT	634	HS MATH	0.80	73,614	0.80	73,614
		636	HS SCIENCE	1.00	92,017	1.00	92,017
		638	HS SOCIAL STUDIES	1.00	98,417	1.00	98,417
		641	TECHNOLOGY	0.00	20,000	0.00	20,000
		642	ENGLISH LANGUAGE LEARNERS	1.00	95,817	1.00	95,817
		643	ART/MUSIC/DRAMA	0.80	76,014	0.80	76,014
		644	ATHLETICS	1.00	104,669	1.00	104,669
		646	PHYSICAL EDUCATION & HEALTH	0.60	55,210	0.60	55,210
		648	GUIDANCE & TESTING	0.75	70,763	0.75	72,013
		652	CURRICULUM PROGRAM LEADERSHIP	1.00	120,000	1.00	120,000
		711	HEALTH SERVICES	5.00	376,905	5.00	378,380
		740	SUPPORT SERVICE MANAGEMENT	1.00	113,962	1.00	113,962
		810	PERSONNEL SERVICES	1.00	85,831	1.00	85,831
		820	DISTRICT LEADERSHIP	1.00	156,000	1.00	156,000
DISTRICT Total				19.50	1,859,261	19.50	1,861,986
9 Total				19.50	1,859,261	19.50	1,861,986
Grand Total				256.35	18,404,992	256.35	18,850,644