

**WATERTOWN PUBLIC SCHOOLS
FY2011 REVISED BUDGET
Detail by Location/Program/Object**

LOC	PROGRAM	OBJECT		FY2011 REVISED BUDGET	
1	311	HS ENGLIS	519101	PROFESSIONAL SALARIES	140,994
			559571	INSTRUCTIONAL MATERIALS	1,200
		HS ENGLISH LANGUAGE LEARNERS Total			
	312	HS ENGLIS	519101	PROFESSIONAL SALARIES	530,785
			559571	INSTRUCTIONAL MATERIALS	4,000
			589882	INSTRUCTIONAL EQUIPMENT - NEW	0
		HS ENGLISH LANGUAGE ARTS Total			
	313	HS DEVEL	519101	PROFESSIONAL SALARIES	
			HS DEVELOPMENTAL READING Total		
	314	HS MATH	519101	PROFESSIONAL SALARIES	498,584
			519313	INSTRUCTIONAL AIDE	17,872
			559567	TEXTBOOKS	
			559571	INSTRUCTIONAL MATERIALS	3,500
		HS MATH Total			
	316	HS SCIENC	519101	PROFESSIONAL SALARIES	426,496
			529439	REPAIR/MAINTENANCE	
			559567	TEXTBOOKS	2,500
			559571	INSTRUCTIONAL MATERIALS	4,800
		HS SCIENCE Total			
	318	HS SOCIAL	519101	PROFESSIONAL SALARIES	461,380
			559567	TEXTBOOKS	
			559571	INSTRUCTIONAL MATERIALS	3,500
			589882	INSTRUCTIONAL EQUIPMENT - NEW	0
		HS SOCIAL STUDIES Total			
	319	HS INTERD	519101	PROFESSIONAL SALARIES	
			HS INTERDEPARTMENTAL STUDIES Total		
	320	HS WORLD	519101	PROFESSIONAL SALARIES	371,973
			529439	REPAIR/MAINTENANCE	1,500
			559567	TEXTBOOKS	
			559571	INSTRUCTIONAL MATERIALS	3,500
			559574	SOFTWARE	0
HS WORLD LANGUAGE Total				376,973	
322	HS HEALTH	519101	PROFESSIONAL SALARIES	214,048	
		539463	CONTRACT SERVICES OTHER	3,500	
		559571	INSTRUCTIONAL MATERIALS	2,500	
	HS HEALTH & PE Total				220,048
324	HS ART	519101	PROFESSIONAL SALARIES	146,203	
		529439	REPAIR/MAINTENANCE	0	
		539463	CONTRACT SERVICES OTHER	0	
		559571	INSTRUCTIONAL MATERIALS	5,500	
		589882	INSTRUCTIONAL EQUIPMENT - NEW	0	
	HS ART Total				151,703
325	HS MUSIC	519101	PROFESSIONAL SALARIES	67,112	
		529439	REPAIR/MAINTENANCE	600	
		539463	CONTRACT SERVICES OTHER	750	
		559571	INSTRUCTIONAL MATERIALS	1,200	
		559574	SOFTWARE	0	
	HS MUSIC Total				69,662
326	HS DRAMA	519101	PROFESSIONAL SALARIES		
		559571	INSTRUCTIONAL MATERIALS	0	
	HS DRAMA Total				0
328	HS TV PRO	519101	PROFESSIONAL SALARIES	41,702	
		529439	REPAIR/MAINTENANCE	500	
		559571	INSTRUCTIONAL MATERIALS	1,500	
	HS TV PRODUCTION Total				43,702

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LOC	PROGRAM	OBJECT		FY2011 REVISED BUDGET	
1	330	HS FAMILY	519101	PROFESSIONAL SALARIES	73,428
			529439	REPAIR/MAINTENANCE	0
			559567	TEXTBOOKS	
			559571	INSTRUCTIONAL MATERIALS	4,100
			559574	SOFTWARE	0
			HS FAMILY & CONSUMER SCIENCE Total		
	331	HS BUSINE	519101	PROFESSIONAL SALARIES	56,735
			529439	REPAIR/MAINTENANCE	0
			559567	TEXTBOOKS	
			559571	INSTRUCTIONAL MATERIALS	3,000
			559572	TECHNOLOGY SUPPLIES	0
			559574	SOFTWARE	0
	HS BUSINESS Total				59,735
	332	HS INDUST	519101	PROFESSIONAL SALARIES	153,342
			529439	REPAIR/MAINTENANCE	0
			559567	TEXTBOOKS	
			559571	INSTRUCTIONAL MATERIALS	8,100
			559572	TECHNOLOGY SUPPLIES	0
			559574	SOFTWARE	0
			589882	INSTRUCTIONAL EQUIPMENT - NEW	0
	HS INDUSTRIAL TECHNOLOGY Total				161,442
	340	HS LIBRAR	519101	PROFESSIONAL SALARIES	82,595
			519313	INSTRUCTIONAL AIDE	
			559568	OTHER BOOKS	7,000
			559571	INSTRUCTIONAL MATERIALS	500
			559574	SOFTWARE	2,800
			HS LIBRARY/MEDIA Total		
	341	HS INSTRU	519101	PROFESSIONAL SALARIES	
			519313	INSTRUCTIONAL AIDE	21,769
			559572	TECHNOLOGY SUPPLIES	0
	HS INSTRUCTIONAL TECHNOLOGY Total				21,769
	342	HS GUIDAN	519101	PROFESSIONAL SALARIES	228,410
			519104	CONTRACTUAL STIPENDS	10,068
			519208	CLERICAL	45,334
			539461	PRINTING/COPYING	3,170
			539463	CONTRACT SERVICES OTHER	1,500
			559569	TESTING	2,000
			559571	INSTRUCTIONAL MATERIALS	1,500
			559572	TECHNOLOGY SUPPLIES	0
			579577	MEMBERSHIPS/SUBSCRIPTIONS	
	HS GUIDANCE & TESTING Total				291,982
	344	HS OTHER	519104	CONTRACTUAL STIPENDS	30,491
539463			CONTRACT SERVICES OTHER	18,000	
HS OTHER STUDENT ACTIVITIES Total				48,491	
345	HS MUSIC/	519104	CONTRACTUAL STIPENDS	13,371	
		529439	REPAIR/MAINTENANCE	0	
		539463	CONTRACT SERVICES OTHER	1,000	
		559571	INSTRUCTIONAL MATERIALS		
HS MUSIC/DRAMA ACTIVITIES Total				14,371	
351	HS INTERS	519104	CONTRACTUAL STIPENDS		
		519107	COACHING SALARIES	287,375	
		539463	CONTRACT SERVICES OTHER	168,000	
		559571	INSTRUCTIONAL MATERIALS	66,294	
		579577	MEMBERSHIPS/SUBSCRIPTIONS	4,300	
HS INTERSCHOLASTIC SPORTS Total				525,969	

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LOC	PROGRAM	OBJECT		FY2011 REVISED BUDGET	
1	380	HS GENER	519303	DAILY SUBSTITUTE	45,000
			539461	PRINTING/COPYING	2,611
			559571	INSTRUCTIONAL MATERIALS	15,000
		HS GENERAL EDUCATION SUPPORT Total			
	382	HS SCHO	519101	PROFESSIONAL SALARIES	212,497
			519208	CLERICAL	164,138
			519313	INSTRUCTIONAL AIDE	20,869
			539459	POSTAGE	8,000
			539461	PRINTING/COPYING	18,012
			539463	CONTRACT SERVICES OTHER	
			559576	OFFICE SUPPLIES	1,500
			579577	MEMBERSHIPS/SUBSCRIPTIONS	3,000
			589882	INSTRUCTIONAL EQUIPMENT - NEW	0
	HS SCHOOL LEADERSHIP Total				428,017
	412	VISION	539464	CONTRACT SERVICES SPED	
			VISION Total		
	416	LANGUAGE	519101	PROFESSIONAL SALARIES	138,841
			559571	INSTRUCTIONAL MATERIALS	200
			589882	INSTRUCTIONAL EQUIPMENT - NEW	0
		LANGUAGE BASED LD PROGRAM Total			
	418	BEHAVIOR	519101	PROFESSIONAL SALARIES	211,864
			519104	CONTRACTUAL STIPENDS	8,718
			559567	TEXTBOOKS	
			559571	INSTRUCTIONAL MATERIALS	200
	BEHAVIORAL ADJUSTMENT PROGRAM Total				220,782
	422	SPED RES	519101	PROFESSIONAL SALARIES	65,523
			539464	CONTRACT SERVICES SPED	
			559571	INSTRUCTIONAL MATERIALS	200
			589882	INSTRUCTIONAL EQUIPMENT - NEW	2,700
	SPED RESOURCE ROOM Total				68,423
	426	DEVELOPM	519101	PROFESSIONAL SALARIES	183,286
			519312	SPED INSTRUCTIONAL ASSISTANTS	220,899
			559571	INSTRUCTIONAL MATERIALS	200
589882			INSTRUCTIONAL EQUIPMENT - NEW	0	
DEVELOPMENTALLY DISABLED Total				404,386	
432	SPEECH &	519101	PROFESSIONAL SALARIES	4,634	
		519104	CONTRACTUAL STIPENDS		
SPEECH & LANGUAGE Total				4,634	
440	OT/PT	519101	PROFESSIONAL SALARIES	7,343	
		OT/PT Total			
442	PSYCHOLD	519101	PROFESSIONAL SALARIES	62,599	
		539464	CONTRACT SERVICES SPED	75,000	
		PSYCHOLOGICAL SERVICES Total			
448	SPED STU	519101	PROFESSIONAL SALARIES	27,542	
		519104	CONTRACTUAL STIPENDS	2,237	
		589882	INSTRUCTIONAL EQUIPMENT - NEW	0	
SPED STUDENT EVALUATION Total				29,779	
728	FACILITIES	519317	CUSTODIAL/MAINTENANCE	263,292	
		529564	ELECTRICITY	243,087	
		529565	NATURAL GAS	228,274	
		FACILITIES Total			
1 Total				6,489,147	
2	211	MS ENGLIS	519101	PROFESSIONAL SALARIES	150,663
			559571	INSTRUCTIONAL MATERIALS	1,200
		MS ENGLISH LANGUAGE LEARNERS Total			

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LOC	PROGRAM	OBJECT		FY2011 REVISED BUDGET	
2	212	MS ENGLISH	519101	PROFESSIONAL SALARIES	357,219
			559571	INSTRUCTIONAL MATERIALS	2,400
		MS ENGLISH LANGUAGE ARTS Total			
	213	MS DEVELOPMENTAL	519101	PROFESSIONAL SALARIES	68,535
			559571	INSTRUCTIONAL MATERIALS	1,200
			559574	SOFTWARE	0
		MS DEVELOPMENTAL READING Total			
	214	MS MATH	519101	PROFESSIONAL SALARIES	292,659
			559567	TEXTBOOKS	
			559571	INSTRUCTIONAL MATERIALS	2,400
		MS MATH Total			
	216	MS SCIENCE	519101	PROFESSIONAL SALARIES	427,195
			559571	INSTRUCTIONAL MATERIALS	4,800
			579577	MEMBERSHIPS/SUBSCRIPTIONS	
		MS SCIENCE Total			
	218	MS SOCIAL STUDIES	519101	PROFESSIONAL SALARIES	428,581
			559571	INSTRUCTIONAL MATERIALS	2,400
		MS SOCIAL STUDIES Total			
	220	MS WORLD LANGUAGES	519101	PROFESSIONAL SALARIES	168,442
			559571	INSTRUCTIONAL MATERIALS	1,200
		MS WORLD LANGUAGE Total			
	222	MS HEALTH & PE	519101	PROFESSIONAL SALARIES	161,593
			539463	CONTRACT SERVICES OTHER	
			559571	INSTRUCTIONAL MATERIALS	1,200
		MS HEALTH & PE Total			
	224	MS ART	519101	PROFESSIONAL SALARIES	49,960
			529439	REPAIR/MAINTENANCE	0
559567			TEXTBOOKS		
559571			INSTRUCTIONAL MATERIALS	2,500	
MS ART Total				52,460	
225	MS MUSIC	519101	PROFESSIONAL SALARIES	159,831	
		529439	REPAIR/MAINTENANCE	1,000	
		539463	CONTRACT SERVICES OTHER	500	
		559571	INSTRUCTIONAL MATERIALS	4,000	
		579577	MEMBERSHIPS/SUBSCRIPTIONS	500	
		589882	INSTRUCTIONAL EQUIPMENT - NEW	0	
	MS MUSIC Total				165,831
226	MS DRAMA	539463	CONTRACT SERVICES OTHER		
		559571	INSTRUCTIONAL MATERIALS	500	
	MS DRAMA Total				500
228	MS TV PRODUCTION	559572	TECHNOLOGY SUPPLIES		
	MS TV PRODUCTION Total				
232	MS INDUSTRIAL TECHNOLOGY	519101	PROFESSIONAL SALARIES	70,354	
		529439	REPAIR/MAINTENANCE	0	
		559571	INSTRUCTIONAL MATERIALS	1,500	
		559572	TECHNOLOGY SUPPLIES		
		589882	INSTRUCTIONAL EQUIPMENT - NEW	0	
	MS INDUSTRIAL TECHNOLOGY Total				71,854
240	MS LIBRARY/MEDIA	519101	PROFESSIONAL SALARIES	83,145	
		519104	CONTRACTUAL STIPENDS		
		519313	INSTRUCTIONAL AIDE		
		559568	OTHER BOOKS	10,000	
		559571	INSTRUCTIONAL MATERIALS		
		559574	SOFTWARE	3,000	
MS LIBRARY/MEDIA Total				96,145	

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2	241	MS INSTRU	519101	PROFESSIONAL SALARIES	15,420
			519313	INSTRUCTIONAL AIDE	
			559572	TECHNOLOGY SUPPLIES	
		MS INSTRUCTIONAL TECHNOLOGY Total			
	242	MS GUIDAN	519101	PROFESSIONAL SALARIES	201,156
			519104	CONTRACTUAL STIPENDS	7,305
			559569	TESTING	0
			559571	INSTRUCTIONAL MATERIALS	500
			559572	TECHNOLOGY SUPPLIES	0
			MS GUIDANCE & TESTING Total		
	244	MS OTHER	519104	CONTRACTUAL STIPENDS	5,485
			559571	INSTRUCTIONAL MATERIALS	
			MS OTHER STUDENT ACTIVITIES Total		
	245	MS MUSIC/	539463	CONTRACT SERVICES OTHER	1,991
			MS MUSIC/DRAMA ACTIVITIES Total		
	247	MS INTRAM	519104	CONTRACTUAL STIPENDS	
			519107	COACHING SALARIES	22,000
			539463	CONTRACT SERVICES OTHER	20,000
			559571	INSTRUCTIONAL MATERIALS	16,000
			MS INTRAMURAL SPORTS Total		
	280	MS GENER	519303	DAILY SUBSTITUTE	60,000
			519315	LUNCH ATTENDANT	8,000
			539461	PRINTING/COPYING	15,949
			559571	INSTRUCTIONAL MATERIALS	20,000
			MS GENERAL EDUCATION SUPPORT Total		
	282	MS SCHOC	519101	PROFESSIONAL SALARIES	206,743
			519104	CONTRACTUAL STIPENDS	
519208			CLERICAL	81,725	
539459			POSTAGE	1,000	
539461			PRINTING/COPYING	4,250	
539463			CONTRACT SERVICES OTHER	1,500	
559576			OFFICE SUPPLIES	5,000	
579456			IN STATE TRAVEL/CONF		
579577			MEMBERSHIPS/SUBSCRIPTIONS		
MS SCHOOL LEADERSHIP Total				300,218	
418	BEHAVIOR	519101	PROFESSIONAL SALARIES	86,144	
		519104	CONTRACTUAL STIPENDS	2,683	
		539464	CONTRACT SERVICES SPED	2,600	
BEHAVIORAL ADJUSTMENT PROGRAM Total				91,427	
422	SPED RES	519101	PROFESSIONAL SALARIES	356,737	
		559571	INSTRUCTIONAL MATERIALS	1,000	
		SPED RESOURCE ROOM Total			
426	DEVELOPM	519101	PROFESSIONAL SALARIES	141,876	
		519104	CONTRACTUAL STIPENDS		
		519312	SPED INSTRUCTIONAL ASSISTANTS	311,024	
		559571	INSTRUCTIONAL MATERIALS	4,500	
		DEVELOPMENTALLY DISABLED Total			
432	SPEECH &	519101	PROFESSIONAL SALARIES	69,015	
		519104	CONTRACTUAL STIPENDS		
		SPEECH & LANGUAGE Total			
440	OT/PT	519101	PROFESSIONAL SALARIES	14,686	
		OT/PT Total			
442	PSYCHOLG	539464	CONTRACT SERVICES SPED		
		PSYCHOLOGICAL SERVICES Total			
448	SPED STU	519101	PROFESSIONAL SALARIES	81,016	

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LOC	PROGRAM	OBJECT		FY2011 REVISED BUDGET	
2	448	SPED STU	519104	CONTRACTUAL STIPENDS	2,237
		SPED STUDENT EVALUATION Total			83,253
	728	FACILITIES	519317	CUSTODIAL/MAINTENANCE	177,799
			529564	ELECTRICITY	147,117
			529565	NATURAL GAS	113,090
FACILITIES Total			438,006		
2 Total				4,664,026	
3	112	ELEMENTA	519101	PROFESSIONAL SALARIES	817,394
			559571	INSTRUCTIONAL MATERIALS	
		ELEMENTARY BASIC SKILLS Total			817,394
	114	ELEMENTA	559567	TEXTBOOKS	750
			559571	INSTRUCTIONAL MATERIALS	4,750
		ELEMENTARY GENERAL READING Total			5,500
	115	ELEMENTA	519101	PROFESSIONAL SALARIES	141,359
			539463	CONTRACT SERVICES OTHER	
		559571	INSTRUCTIONAL MATERIALS	500	
	ELEMENTARY DEVELOPMENTAL READING Total			141,859	
	116	ELEMENTA	519101	PROFESSIONAL SALARIES	32,527
			529439	REPAIR/MAINTENANCE	150
		559571	INSTRUCTIONAL MATERIALS	1,100	
	ELEMENTARY ART Total			33,777	
	117	ELEMENTA	559571	INSTRUCTIONAL MATERIALS	4,100
			ELEMENTARY MATH Total		
	118	ELEMENTA	519101	PROFESSIONAL SALARIES	64,214
			529439	REPAIR/MAINTENANCE	0
			539463	CONTRACT SERVICES OTHER	200
			559571	INSTRUCTIONAL MATERIALS	650
		589882	INSTRUCTIONAL EQUIPMENT - NEW	650	
	ELEMENTARY MUSIC Total			65,714	
	119	ELEMENTA	559571	INSTRUCTIONAL MATERIALS	0
			ELEMENTARY SCIENCE Total		
	120	ELEMENTA	519101	PROFESSIONAL SALARIES	83,145
			539463	CONTRACT SERVICES OTHER	
			559571	INSTRUCTIONAL MATERIALS	800
			579577	MEMBERSHIPS/SUBSCRIPTIONS	
		589882	INSTRUCTIONAL EQUIPMENT - NEW	600	
	ELEMENTARY PE/HEALTH Total			84,545	
	121	ELEMENTA	559571	INSTRUCTIONAL MATERIALS	0
			ELEMENTARY SOC ST Total		
	122	ELEMENTA	519101	PROFESSIONAL SALARIES	81,883
			559571	INSTRUCTIONAL MATERIALS	400
		ELEMENTARY ELL Total			82,283
	130	ELEMENTA	519101	PROFESSIONAL SALARIES	30,387
			519313	INSTRUCTIONAL AIDE	
			529439	REPAIR/MAINTENANCE	200
			559568	OTHER BOOKS	1,000
			559571	INSTRUCTIONAL MATERIALS	900
			559574	SOFTWARE	650
	589882	INSTRUCTIONAL EQUIPMENT - NEW	250		
	ELEMENTARY LIBRARY MEDIA Total			33,387	
	131	ELEMENTA	519101	PROFESSIONAL SALARIES	30,387
			559572	TECHNOLOGY SUPPLIES	
		589882	INSTRUCTIONAL EQUIPMENT - NEW	0	
	ELEMENTARY INSTRUCTIONAL TECHNOLOGY Total			30,387	
132	ELEMENTA	519101	PROFESSIONAL SALARIES	75,362	

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3	132	ELEMENTARY	519104	CONTRACTUAL STIPENDS	428
			539463	CONTRACT SERVICES OTHER	
			559569	TESTING	0
			559571	INSTRUCTIONAL MATERIALS	500
			ELEMENTARY GUIDANCE Total		
	134	ELEMENTARY	519101	PROFESSIONAL SALARIES	
			559571	INSTRUCTIONAL MATERIALS	0
			ELEMENTARY STUDENT ACTIVITIES Total		
	136	ELEMENTARY	519303	DAILY SUBSTITUTE	15,000
			519315	LUNCH ATTENDANT	12,000
			539461	PRINTING/COPYING	7,952
			559571	INSTRUCTIONAL MATERIALS	6,195
			589882	INSTRUCTIONAL EQUIPMENT - NEW	500
			ELEMENTARY GENERAL INST SUPPORT Total		
	138	ELEMENTARY	519101	PROFESSIONAL SALARIES	104,000
			519104	CONTRACTUAL STIPENDS	2,237
			519208	CLERICAL	39,002
			539459	POSTAGE	
			539463	CONTRACT SERVICES OTHER	1,500
			559576	OFFICE SUPPLIES	155
			579577	MEMBERSHIPS/SUBSCRIPTIONS	150
			ELEMENTARY SCHOOL LEADERSHIP Total		
	418	BEHAVIORAL	519101	PROFESSIONAL SALARIES	22,709
			519104	CONTRACTUAL STIPENDS	894
			559571	INSTRUCTIONAL MATERIALS	200
			589882	INSTRUCTIONAL EQUIPMENT - NEW	0
			BEHAVIORAL ADJUSTMENT PROGRAM Total		
	422	SPED RES	519101	PROFESSIONAL SALARIES	104,662
			559571	INSTRUCTIONAL MATERIALS	1,000
			SPED RESOURCE ROOM Total		
	426	DEVELOPM	519101	PROFESSIONAL SALARIES	96,137
			519312	SPED INSTRUCTIONAL ASSISTANTS	305,673
			DEVELOPMENTALLY DISABLED Total		
432	SPEECH &	519101	PROFESSIONAL SALARIES	49,158	
		SPEECH & LANGUAGE Total			
440	OT/PT	519101	PROFESSIONAL SALARIES	14,686	
		519322	SALARY OTHER	42,600	
		559571	INSTRUCTIONAL MATERIALS	300	
		OT/PT Total			
448	SPED STU	519101	PROFESSIONAL SALARIES	37,816	
		519104	CONTRACTUAL STIPENDS	2,237	
		SPED STUDENT EVALUATION Total			
728	FACILITIES	519317	CUSTODIAL/MAINTENANCE	90,067	
		529564	ELECTRICITY	61,074	
		529565	NATURAL GAS	28,861	
		FACILITIES Total			
3 Total				2,422,003	
4	112	ELEMENTARY	519101	PROFESSIONAL SALARIES	1,760,048
			559567	TEXTBOOKS	
			559568	OTHER BOOKS	
			559571	INSTRUCTIONAL MATERIALS	8,625
			ELEMENTARY BASIC SKILLS Total		
	114	ELEMENTARY	559571	INSTRUCTIONAL MATERIALS	0
			ELEMENTARY GENERAL READING Total		
115	ELEMENTARY	519101	PROFESSIONAL SALARIES	235,325	

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4	115	ELEMENTARY	539463	CONTRACT SERVICES OTHER	0
			559571	INSTRUCTIONAL MATERIALS	2,640
		ELEMENTARY DEVELOPMENTAL READING Total			237,964
	116	ELEMENTARY	519101	PROFESSIONAL SALARIES	73,428
			529439	REPAIR/MAINTENANCE	0
			559571	INSTRUCTIONAL MATERIALS	1,500
			589882	INSTRUCTIONAL EQUIPMENT - NEW	0
		ELEMENTARY ART Total			74,928
	117	ELEMENTARY	559571	INSTRUCTIONAL MATERIALS	8,454
		ELEMENTARY MATH Total			8,454
	118	ELEMENTARY	519101	PROFESSIONAL SALARIES	89,110
			529439	REPAIR/MAINTENANCE	0
			539463	CONTRACT SERVICES OTHER	0
			559571	INSTRUCTIONAL MATERIALS	1,200
		ELEMENTARY MUSIC Total			90,310
	120	ELEMENTARY	519101	PROFESSIONAL SALARIES	133,505
			539463	CONTRACT SERVICES OTHER	0
			559571	INSTRUCTIONAL MATERIALS	750
			589882	INSTRUCTIONAL EQUIPMENT - NEW	0
		ELEMENTARY PE/HEALTH Total			134,255
	122	ELEMENTARY	519101	PROFESSIONAL SALARIES	214,753
			559571	INSTRUCTIONAL MATERIALS	1,875
		ELEMENTARY ELL Total			216,628
	130	ELEMENTARY	519101	PROFESSIONAL SALARIES	24,326
			519313	INSTRUCTIONAL AIDE	
			559568	OTHER BOOKS	
			559571	INSTRUCTIONAL MATERIALS	4,875
		ELEMENTARY LIBRARY MEDIA Total			29,201
	131	ELEMENTARY	519101	PROFESSIONAL SALARIES	56,735
			559571	INSTRUCTIONAL MATERIALS	0
			559572	TECHNOLOGY SUPPLIES	1,500
			559574	SOFTWARE	0
		ELEMENTARY INSTRUCTIONAL TECHNOLOGY Total			58,235
	132	ELEMENTARY	519101	PROFESSIONAL SALARIES	150,150
			519104	CONTRACTUAL STIPENDS	1,159
			539463	CONTRACT SERVICES OTHER	0
			559569	TESTING	0
			559571	INSTRUCTIONAL MATERIALS	300
			579577	MEMBERSHIPS/SUBSCRIPTIONS	
	ELEMENTARY GUIDANCE Total			151,609	
	134	ELEMENTARY	539463	CONTRACT SERVICES OTHER	0
		ELEMENTARY STUDENT ACTIVITIES Total			0
135	ELEMENTARY	559571	INSTRUCTIONAL MATERIALS	0	
	ELEMENTARY SPECIALIST Total			0	
136	ELEMENTARY	519303	DAILY SUBSTITUTE	35,000	
		519315	LUNCH ATTENDANT	12,000	
		539461	PRINTING/COPYING	11,286	
		559571	INSTRUCTIONAL MATERIALS	16,525	
	ELEMENTARY GENERAL INST SUPPORT Total			74,811	
138	ELEMENTARY	519101	PROFESSIONAL SALARIES	206,650	
		519104	CONTRACTUAL STIPENDS		
		519208	CLERICAL	39,202	
		539459	POSTAGE		
		539461	PRINTING/COPYING	0	
		539463	CONTRACT SERVICES OTHER	2,250	

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LOC	PROGRAM	OBJECT		FY2011 REVISED BUDGET	
4	138	ELEMENTARY	559576	OFFICE SUPPLIES	1,500
			579577	MEMBERSHIPS/SUBSCRIPTIONS	1,500
		ELEMENTARY SCHOOL LEADERSHIP Total			251,102
	410	SPED PRE	519101	PROFESSIONAL SALARIES	174,918
			519104	CONTRACTUAL STIPENDS	4,470
			519312	SPED INSTRUCTIONAL ASSISTANTS	235,021
			539464	CONTRACT SERVICES SPED	47,000
			559571	INSTRUCTIONAL MATERIALS	4,000
			559572	TECHNOLOGY SUPPLIES	0
	SPED PRESCHOOL Total			465,409	
	418	BEHAVIOR	519101	PROFESSIONAL SALARIES	95,231
			519104	CONTRACTUAL STIPENDS	2,682
			559571	INSTRUCTIONAL MATERIALS	0
			589882	INSTRUCTIONAL EQUIPMENT - NEW	0
	BEHAVIORAL ADJUSTMENT PROGRAM Total			97,913	
	422	SPED RES	519101	PROFESSIONAL SALARIES	59,006
			559571	INSTRUCTIONAL MATERIALS	1,100
			SPED RESOURCE ROOM Total		
	426	DEVELOPM	519101	PROFESSIONAL SALARIES	193,920
			519312	SPED INSTRUCTIONAL ASSISTANTS	568,741
			DEVELOPMENTALLY DISABLED Total		
	432	SPEECH &	519101	PROFESSIONAL SALARIES	336,093
			SPEECH & LANGUAGE Total		
	440	OT/PT	519101	PROFESSIONAL SALARIES	53,520
			519322	SALARY OTHER	42,600
			559571	INSTRUCTIONAL MATERIALS	375
			OT/PT Total		
	448	SPED STU	519101	PROFESSIONAL SALARIES	83,545
			519104	CONTRACTUAL STIPENDS	2,237
			SPED STUDENT EVALUATION Total		
728	FACILITIES	519317	CUSTODIAL/MAINTENANCE	176,053	
		529564	ELECTRICITY	158,982	
		529565	NATURAL GAS	137,770	
		FACILITIES Total			472,805
4 Total				5,473,435	
5	112	ELEMENTARY	519101	PROFESSIONAL SALARIES	1,188,733
			529439	REPAIR/MAINTENANCE	
			559571	INSTRUCTIONAL MATERIALS	0
			ELEMENTARY BASIC SKILLS Total		
	114	ELEMENTARY	559567	TEXTBOOKS	
			ELEMENTARY GENERAL READING Total		
	115	ELEMENTARY	519101	PROFESSIONAL SALARIES	209,879
			559571	INSTRUCTIONAL MATERIALS	1,000
			ELEMENTARY DEVELOPMENTAL READING Total		
	116	ELEMENTARY	519101	PROFESSIONAL SALARIES	68,547
			559571	INSTRUCTIONAL MATERIALS	1,200
			589882	INSTRUCTIONAL EQUIPMENT - NEW	
			ELEMENTARY ART Total		
	117	ELEMENTARY	559571	INSTRUCTIONAL MATERIALS	6,404
			ELEMENTARY MATH Total		
	118	ELEMENTARY	519101	PROFESSIONAL SALARIES	98,592
			539463	CONTRACT SERVICES OTHER	0
559571			INSTRUCTIONAL MATERIALS	960	
ELEMENTARY MUSIC Total			99,552		
120	ELEMENTARY	519101	PROFESSIONAL SALARIES	104,774	

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5	120	ELEMENTARY	539463	CONTRACT SERVICES OTHER	0
			559571	INSTRUCTIONAL MATERIALS	1,200
		ELEMENTARY PE/HEALTH Total			105,974
	121	ELEMENTARY	559571	INSTRUCTIONAL MATERIALS	0
		ELEMENTARY SOC ST Total			0
	122	ELEMENTARY	519101	PROFESSIONAL SALARIES	137,106
			559571	INSTRUCTIONAL MATERIALS	0
		ELEMENTARY ELL Total			137,106
	130	ELEMENTARY	519101	PROFESSIONAL SALARIES	24,326
			519313	INSTRUCTIONAL AIDE	
			559568	OTHER BOOKS	
			559571	INSTRUCTIONAL MATERIALS	0
			559572	TECHNOLOGY SUPPLIES	0
			559574	SOFTWARE	0
		ELEMENTARY LIBRARY MEDIA Total			24,326
	131	ELEMENTARY	519101	PROFESSIONAL SALARIES	59,574
			559571	INSTRUCTIONAL MATERIALS	800
			559572	TECHNOLOGY SUPPLIES	2,000
		ELEMENTARY INSTRUCTIONAL TECHNOLOGY Total			62,374
	132	ELEMENTARY	519101	PROFESSIONAL SALARIES	75,631
			519104	CONTRACTUAL STIPENDS	429
			539463	CONTRACT SERVICES OTHER	0
			559569	TESTING	0
			559571	INSTRUCTIONAL MATERIALS	0
		ELEMENTARY GUIDANCE Total			76,060
	134	ELEMENTARY	539463	CONTRACT SERVICES OTHER	0
		ELEMENTARY STUDENT ACTIVITIES Total			0
	136	ELEMENTARY	519303	DAILY SUBSTITUTE	20,000
			519315	LUNCH ATTENDANT	12,000
			539461	PRINTING/COPYING	6,306
			559571	INSTRUCTIONAL MATERIALS	15,500
		ELEMENTARY GENERAL INST SUPPORT Total			53,806
	138	ELEMENTARY	519101	PROFESSIONAL SALARIES	104,475
			519104	CONTRACTUAL STIPENDS	2,237
			519208	CLERICAL	38,902
			539459	POSTAGE	
			539461	PRINTING/COPYING	6,689
			539463	CONTRACT SERVICES OTHER	5,000
			559576	OFFICE SUPPLIES	3,000
			579577	MEMBERSHIPS/SUBSCRIPTIONS	500
ELEMENTARY SCHOOL LEADERSHIP Total			160,802		
418	BEHAVIOR	519101	PROFESSIONAL SALARIES	39,706	
		519104	CONTRACTUAL STIPENDS	894	
		559571	INSTRUCTIONAL MATERIALS	0	
	BEHAVIORAL ADJUSTMENT PROGRAM Total			40,600	
420	MULTIPLY	589882	INSTRUCTIONAL EQUIPMENT - NEW		
	MULTIPLY HANDICAPPED PROGRAM Total				
422	SPED RES	519101	PROFESSIONAL SALARIES	218,618	
		539464	CONTRACT SERVICES SPED		
		559571	INSTRUCTIONAL MATERIALS	4,000	
	SPED RESOURCE ROOM Total			222,618	
426	DEVELOPM	519101	PROFESSIONAL SALARIES	134,637	
		519312	SPED INSTRUCTIONAL ASSISTANTS	377,243	
	DEVELOPMENTALLY DISABLED Total			511,880	
432	SPEECH &	519101	PROFESSIONAL SALARIES	82,595	

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LOC	PROGRAM	OBJECT		FY2011 REVISED BUDGET
5	432	SPEECH & LANGUAGE Total		82,595
	440	OT/PT	519101 PROFESSIONAL SALARIES	0
			519322 SALARY OTHER	42,600
			559571 INSTRUCTIONAL MATERIALS	0
		OT/PT Total		42,600
	448	SPED STU	519101 PROFESSIONAL SALARIES	40,506
			519104 CONTRACTUAL STIPENDS	2,237
		SPED STUDENT EVALUATION Total		42,743
	728	FACILITIES	519317 CUSTODIAL/MAINTENANCE	127,097
			529564 ELECTRICITY	36,736
			529565 NATURAL GAS	111,412
		FACILITIES Total		275,245
5 Total				3,414,047
6	728	FACILITIES	519317 CUSTODIAL/MAINTENANCE	47,175
			529564 ELECTRICITY	32,979
			529565 NATURAL GAS	60,564
		FACILITIES Total		140,718
6 Total				140,718
9	334	HS OCCUP	539448 TUITION COLLAB	345,000
		HS OCCUPATIONAL EDUCATION Total		345,000
	336	HS COSME	539447 TUITION NON-PUBLIC	
		HS COSMETOLOGY Total		
	412	VISION	539464 CONTRACT SERVICES SPED	20,542
		VISION Total		20,542
	418	BEHAVIOR	539447 TUITION NON-PUBLIC	3,347,000
			539448 TUITION COLLAB	
			539464 CONTRACT SERVICES SPED	
		BEHAVIORAL ADJUSTMENT PROGRAM Total		3,347,000
	420	MULTIPLY	539447 TUITION NON-PUBLIC	
		MULTIPLY HANDICAPPED PROGRAM Total		
	421	PHYSICAL	539448 TUITION COLLAB	
		PHYSICALLY HANDICAPPED PROGRAM Total		
	422	SPED RES	539464 CONTRACT SERVICES SPED	
		SPED RESOURCE ROOM Total		
	424	SPED TUT	539464 CONTRACT SERVICES SPED	45,000
		SPED TUTORIAL ASSISTANCE Total		45,000
	426	DEVELOPM	519101 PROFESSIONAL SALARIES	
			539447 TUITION NON-PUBLIC	
			539448 TUITION COLLAB	
			539464 CONTRACT SERVICES SPED	80,000
		DEVELOPMENTALLY DISABLED Total		80,000
	430	SPED REG	539448 TUITION COLLAB	533,250
		SPED REGIONAL VOCATIONAL PROGRAM Total		533,250
	432	SPEECH &	519101 PROFESSIONAL SALARIES	
			559571 INSTRUCTIONAL MATERIALS	0
		SPEECH & LANGUAGE Total		0
	440	OT/PT	519101 PROFESSIONAL SALARIES	177,099
			519322 SALARY OTHER	28,944
			539464 CONTRACT SERVICES SPED	
			559569 TESTING	0
		OT/PT Total		206,043
	442	PSYCHOL	539464 CONTRACT SERVICES SPED	276,282
		PSYCHOLOGICAL SERVICES Total		276,282
	448	SPED STU	519101 PROFESSIONAL SALARIES	99,003
			539464 CONTRACT SERVICES SPED	162,067

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LOC	PROGRAM	OBJECT		FY2011 REVISED BUDGET		
9	448	SPED STU	559569	TESTING	15,000	
		SPED STUDENT EVALUATION Total			276,070	
	449	SPED SUM	519101	PROFESSIONAL SALARIES		
			519312	SPED INSTRUCTIONAL ASSISTANTS		
			539464	CONTRACT SERVICES SPED		268,292
			559571	INSTRUCTIONAL MATERIALS		0
			SPED SUMMER SCHOOL Total			268,292
	451	GENERAL	539464	CONTRACT SERVICES SPED		30,000
			559574	SOFTWARE		0
			GENERAL INSTRUCTIONAL SUPPORT Total			30,000
	452	SPED PRO	519101	PROFESSIONAL SALARIES		209,260
			519208	CLERICAL		87,634
			559573	PUBLICATIONS		1,000
			559576	OFFICE SUPPLIES		3,000
			579455	IN TOWN TRAVEL		
			579577	MEMBERSHIPS/SUBSCRIPTIONS		0
			SPED PROGRAM LEADERSHIP Total			300,894
	610	PROFESSI	519101	PROFESSIONAL SALARIES		
			519104	CONTRACTUAL STIPENDS		3,000
			519208	CLERICAL		43,000
			539463	CONTRACT SERVICES OTHER		11,545
			559571	INSTRUCTIONAL MATERIALS		4,000
			559576	OFFICE SUPPLIES		0
			579577	MEMBERSHIPS/SUBSCRIPTIONS		27,500
			PROFESSIONAL DEVELOPMENT Total			89,045
	614	ELEM LAN	519101	PROFESSIONAL SALARIES		93,750
			519104	CONTRACTUAL STIPENDS		
			559568	OTHER BOOKS		
			579577	MEMBERSHIPS/SUBSCRIPTIONS		0
ELEM LANGUAGE ARTS/READING Total			93,750			
620	EARLY CHI	519101	PROFESSIONAL SALARIES		27,419	
		519104	CONTRACTUAL STIPENDS			
		EARLY CHILDHOOD EDUCATION Total			27,419	
626	MS MATH	519101	PROFESSIONAL SALARIES			
		519104	CONTRACTUAL STIPENDS			
		MS MATH Total				
628	MS SOCIAL	519101	PROFESSIONAL SALARIES			
		519104	CONTRACTUAL STIPENDS			
		MS SOCIAL STUDIES Total				
630	SEC WORL	519101	PROFESSIONAL SALARIES			
		519104	CONTRACTUAL STIPENDS			
		SEC WORLD LANGUAGE Total				
631	SEC OCCU	519101	PROFESSIONAL SALARIES		0	
		519104	CONTRACTUAL STIPENDS			
		SEC OCCUPATIONAL EDUCATION Total			0	
632	HS ENGLIS	519101	PROFESSIONAL SALARIES		30,500	
		519104	CONTRACTUAL STIPENDS			
		HS ENGLISH LANGUAGE ARTS Total			30,500	
634	HS MATH	519101	PROFESSIONAL SALARIES		92,017	
		519104	CONTRACTUAL STIPENDS			
		HS MATH Total			92,017	
636	HS SCIENC	519101	PROFESSIONAL SALARIES		92,017	
		519104	CONTRACTUAL STIPENDS			
		HS SCIENCE Total			92,017	
638	HS SOCIAL	519101	PROFESSIONAL SALARIES		51,884	

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9	638	HS SOCIAL	519104	CONTRACTUAL STIPENDS	
		HS SOCIAL STUDIES Total			51,884
	640	LIBRARY/M	519104	CONTRACTUAL STIPENDS	2,237
			529439	REPAIR/MAINTENANCE	8,500
		LIBRARY/MEDIA Total			10,737
	641	TECHNOL	519101	PROFESSIONAL SALARIES	20,000
			529441	R&M TECHNOLOGY	
			539463	CONTRACT SERVICES OTHER	0
			559573	PUBLICATIONS	400
			559576	OFFICE SUPPLIES	200
			TECHNOLOGY Total		
	642	ENGLISH L	519101	PROFESSIONAL SALARIES	95,817
			519104	CONTRACTUAL STIPENDS	
			519322	SALARY OTHER	20,000
			539463	CONTRACT SERVICES OTHER	20,000
			559571	INSTRUCTIONAL MATERIALS	0
			559576	OFFICE SUPPLIES	0
			ENGLISH LANGUAGE LEARNERS Total		
	643	ART/MUSIC	519101	PROFESSIONAL SALARIES	0
			519104	CONTRACTUAL STIPENDS	
			559576	OFFICE SUPPLIES	0
			ART/MUSIC/DRAMA Total		
	644	ATHLETICS	519101	PROFESSIONAL SALARIES	104,669
			519104	CONTRACTUAL STIPENDS	
			ATHLETICS Total		
	646	PHYSICAL	519101	PROFESSIONAL SALARIES	55,210
			519104	CONTRACTUAL STIPENDS	
			539463	CONTRACT SERVICES OTHER	0
			PHYSICAL EDUCATION & HEALTH Total		
648	GUIDANCE	519101	PROFESSIONAL SALARIES	95,000	
		519104	CONTRACTUAL STIPENDS		
		539463	CONTRACT SERVICES OTHER	0	
		579577	MEMBERSHIPS/SUBSCRIPTIONS	0	
		GUIDANCE & TESTING Total			95,000
652	CURRICUL	519101	PROFESSIONAL SALARIES	120,000	
		519104	CONTRACTUAL STIPENDS		
		519105	WORKSHOPS	18,000	
		519208	CLERICAL		
		539463	CONTRACT SERVICES OTHER	15,000	
		559567	TEXTBOOKS	152,800	
		559571	INSTRUCTIONAL MATERIALS	2,000	
		559576	OFFICE SUPPLIES	2,000	
		579455	IN TOWN TRAVEL		
		579577	MEMBERSHIPS/SUBSCRIPTIONS	3,500	
CURRICULUM PROGRAM LEADERSHIP Total			313,300		
711	HEALTH SE	519101	PROFESSIONAL SALARIES	378,380	
		519104	CONTRACTUAL STIPENDS	1,655	
		539463	CONTRACT SERVICES OTHER	17,800	
		559571	INSTRUCTIONAL MATERIALS	7,000	
		HEALTH SERVICES Total			404,835
712	REG TRAN	519102	NON-ALIGNED PROFESSIONALS	18,890	
		519208	CLERICAL		
		539451	TRANSPORTATION	182,840	
		REG TRANSPORTATION Total			201,730
714	SPED TRAI	539451	TRANSPORTATION	750,000	

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9	714	SPED TRAI	539454	TRANSPORTATION REIMBURSEMENT	15,000
		SPED TRANSPORTATION Total			765,000
	726	FINANCIAL	519102	NON-ALIGNED PROFESSIONALS	57,600
			519208	CLERICAL	137,688
		FINANCIAL OPERATIONS Total			195,288
	728	FACILITIES	519102	NON-ALIGNED PROFESSIONALS	18,890
			519318	CUSTODIAL OTHER	8,000
			519320	CUSTODIAL OT	(3,000)
			519322	SALARY OTHER	5,000
			539462	TELEPHONE	35,000
			FACILITIES Total		
	730	PLANT MAI	519102	NON-ALIGNED PROFESSIONALS	37,779
			519208	CLERICAL	
			519317	CUSTODIAL/MAINTENANCE	209,533
			519321	CLOTHING ALLOWANCE	14,000
			529439	REPAIR/MAINTENANCE	200,000
			539463	CONTRACT SERVICES OTHER	30,000
			549578	CUSTODIAL SUPPLIES	60,000
			549579	MAINTENANCE SUPPLIES	90,000
			579577	MEMBERSHIPS/SUBSCRIPTIONS	0
			PLANT MAINTENANCE Total		
	732	CENTRAL T	519102	NON-ALIGNED PROFESSIONALS	61,239
			519208	CLERICAL	3,902
			519322	SALARY OTHER	218,741
			529441	R&M TECHNOLOGY	50,000
			539463	CONTRACT SERVICES OTHER	71,760
			559572	TECHNOLOGY SUPPLIES	26,620
			559574	SOFTWARE	30,000
			589882	INSTRUCTIONAL EQUIPMENT - NEW	125,000
	CENTRAL TECHNOLOGY SUPPORT Total			587,262	
	740	SUPPORT	519101	PROFESSIONAL SALARIES	113,962
			519209	CLERICAL OT & SUBS	1,000
			529439	REPAIR/MAINTENANCE	1,500
			539458	ADVERTISING	500
			539459	POSTAGE	17,000
			539461	PRINTING/COPYING	4,866
			539463	CONTRACT SERVICES OTHER	7,500
			559576	OFFICE SUPPLIES	6,500
			559590	FOOD SERVICE	
			579455	IN TOWN TRAVEL	900
			579456	IN STATE TRAVEL/CONF	
			579577	MEMBERSHIPS/SUBSCRIPTIONS	4,625
			579690	PROPERTY/LIABILITY INSURANCE	8,500
			SUPPORT SERVICE MANAGEMENT Total		
	810	PERSONNEL	519101	PROFESSIONAL SALARIES	85,831
			519103	LONG TERM SUBSTITUTES	185,000
			519106	SICK LEAVE BUY BACK	100,000
519125			RETIREMENT AMORTIZATION		
519208			CLERICAL	43,680	
539458			ADVERTISING	10,000	
539463			CONTRACT SERVICES OTHER	5,000	
569689			UNEMPLOYMENT	75,000	
579455			IN TOWN TRAVEL	1,500	
579456			IN STATE TRAVEL/CONF	2,000	
579577			MEMBERSHIPS/SUBSCRIPTIONS	0	

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9	810	PERSONNEL SERVICES Total		508,011
	815	LEGAL/BAR	539460 CONTRACT SERVICES CONSULTANTS	49,000
		LEGAL/BARGAINING Total		49,000
	820	DISTRICT LEADERSHIP	519101 PROFESSIONAL SALARIES	156,000
			519208 CLERICAL	105,634
			539449 TOWN CENSUS	3,500
			539461 PRINTING/COPYING	7,224
			559576 OFFICE SUPPLIES	10,000
			579455 IN TOWN TRAVEL	
			579456 IN STATE TRAVEL/CONF	7,035
			579577 MEMBERSHIPS/SUBSCRIPTIONS	7,413
		DISTRICT LEADERSHIP Total		296,806
	830	POLICY CONTROL	519101 PROFESSIONAL SALARIES	0
			519199 CBA SET ASIDE	
			519211 CLERICAL STIPENDS	2,400
			519317 CUSTODIAL/MAINTENANCE	
			519322 SALARY OTHER	17,000
			539463 CONTRACT SERVICES OTHER	22,400
			579577 MEMBERSHIPS/SUBSCRIPTIONS	5,500
		POLICY CONTROL Total		47,300
9 Total				10,867,624
Grand Total				33,470,999